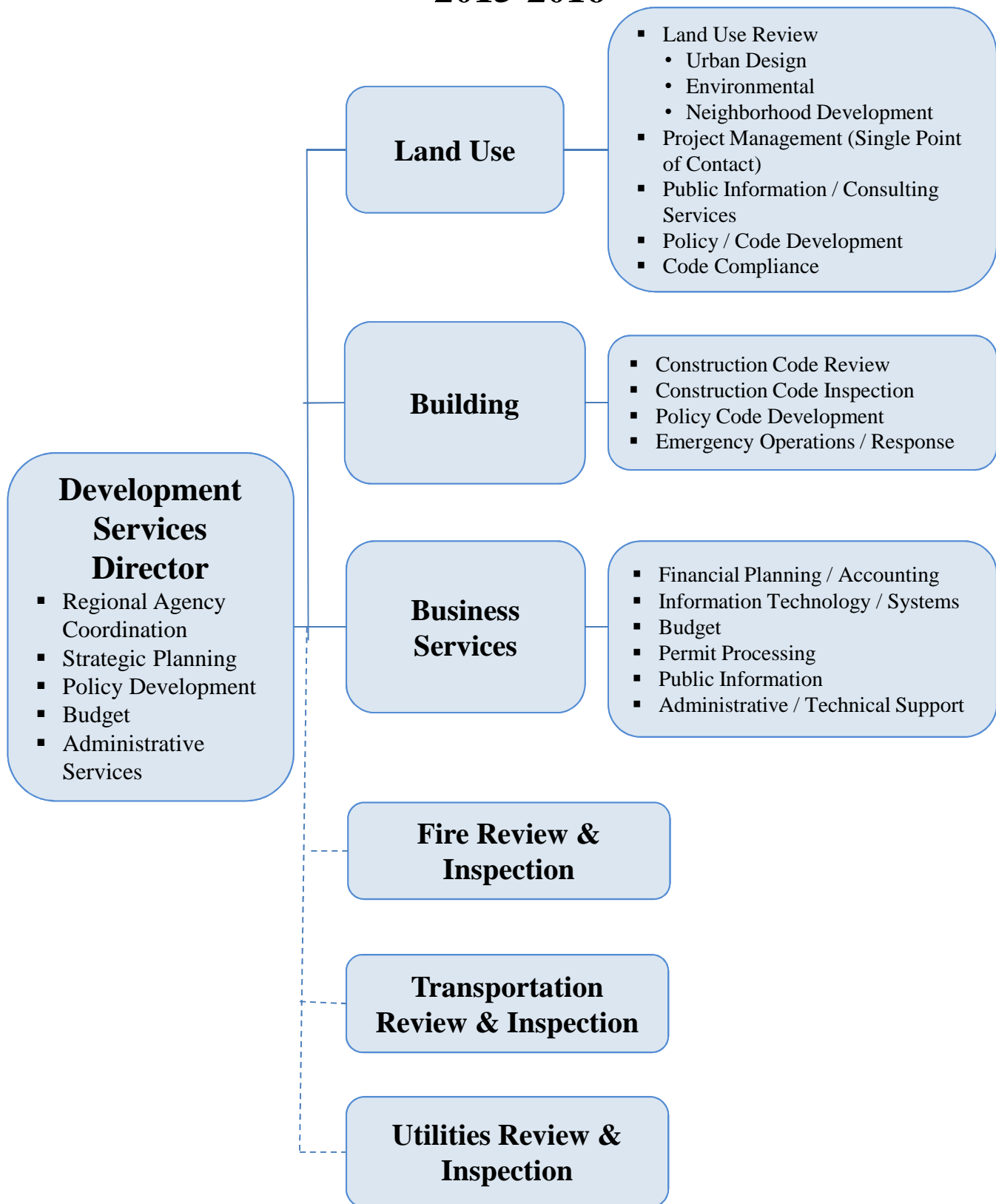


Development Services Department

2015-2016



Activities

- ◆ Land Use Review
- ◆ Code Compliance
- ◆ Building Review & Inspection
- ◆ Fire Review & Inspection
- ◆ Transportation Review & Inspection
- ◆ Utilities Review & Inspection



Development Services is a multi-department line of business that offers one point of information for permit processing for development activity in Bellevue.

In 2014, over 65% of all permits were submitted through MyBuildingPermit.com as paperless permits.

Development Services Department — Mission

Development Services endeavors to protect the quality of public and private infrastructure, the safety and integrity of the built and natural environment, and the livability of the city while facilitating appropriate and timely development.

2015-2016 Objectives

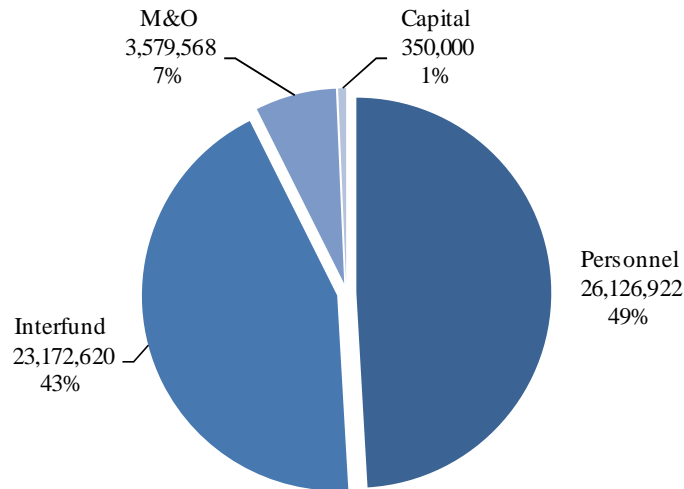
- ◆ Provide a process that is timely, understandable, and effective for internal and external customers.
- ◆ Educate customers so they are prepared to succeed.
- ◆ Proactively balance resources (staffing, contracts, revenues, space) across development cycles.
- ◆ Maintain competitive fees for service and adequate reserves.

2013-2014 Accomplishments

- ◆ Responded to the dramatic growth in development by adding staff, focused training, and process improvements.
- ◆ Major projects include:
 - ◆ East Link and Light Rail (with a permitting CAC)
 - ◆ Bellevue Center
 - ◆ Bellevue Park Apartments
 - ◆ Alley 1-11 Apartments
 - ◆ GRE-Bellevue
 - ◆ Bellevue at Main
 - ◆ Odle Middle School
 - ◆ Marriott Hotel
 - ◆ Spring District Residential Phase 1
 - ◆ Bellevue Office Tower
 - ◆ Lincoln Square Expansion
 - ◆ SoMa 1 residential tower
 - ◆ Main Street Gateway
- ◆ Completed Phase II of the Paperless Permitting Initiative and began the final phase for a mobile workforce application
- ◆ Completed code amendments, education and outreach including:
 - ◆ Shoreline Master Program
 - ◆ Eastgate Auto Dealership code amendment
 - ◆ Single Family Rental Housing Interim Zoning Regulations
 - ◆ Recreational Marijuana Interim Zoning Control
 - ◆ East Link building & fire/life-safety code adoption
 - ◆ Clearing and Grading code amendments
 - ◆ Evergreen State Solar Energy Partnership.
 - ◆ Technical and code update training

Development Services

2015-2016 Budget Expenditure by Category



	2015 Prelim	2016 Prelim	2015-2016
Personnel	12,731,383	13,395,539	26,126,922
Interfund	11,240,894	11,931,726	23,172,620
M&O	2,005,236	1,574,332	3,579,568
Capital	280,000	70,000	350,000
Total Expenditures	26,257,513	26,971,597	53,229,110
Reserves ¹	10,669,330	9,608,846	9,608,846
Total Budget	36,926,843	36,580,443	62,837,956

Staffing Summary

	2013 Adopted	2014 Mid-Bi	2015 Prelim	2016 Prelim
FTE	80.65	98.65	106.85	108.85
LTE	2.00	1.00	-	-
	82.65	99.65	106.85	108.85

Budget Summary by Fund excluding Reserves

	2013 Actuals	2014 Amended	2015 Prelim	2016 Prelim
General Fund	3,268,525	3,597,438	3,905,660	3,978,357
Development Services	16,689,431	18,829,152	22,351,853	22,993,240
Total Budget	19,957,956	22,426,590	26,257,513	26,971,597
Reserves ¹		5,018,593	10,669,330	9,608,846

¹ Reserves: Reserves are not included in the pie chart above. 2013 Actuals do not include reserves at the department level.

The 2015-2016 biennial budget calculation includes only the second year of reserves (ie 2016) to avoid double-counting of expenditure authority.

The figures above include double budgeting (internal transfers between City funds)

The 2014 Amended Budget includes Mid-Biennium updates and budget appropriation changes approved to date including carry-forwards.

Proposal List by Department/Outcome

Development Services

2015-2016 Prelim Budget

<u>Rank</u>	<u>Proposal Title</u>	<u>Proposal Number</u>
<u>Recommended</u>		
Economic Growth and Competitiveness		
01	Development Services Review Services	110.03NA
Healthy and Sustainable Environment		
07	PHASE II NPDES Permit REQUIREMENT: LID Principles Project	110.11NA
Quality Neighborhoods		
03	Code Compliance Inspection and Enforcement Services	110.07NA
Responsive Government		
24	Policy Implementation Code Amendments & Consulting Service	110.02NA
27	Development Services Information Delivery	110.01NA
30	Development Services Financial Management	110.06NA
38	Development Services Department Management & Support	110.05NA
50	Development Services Mobile Workforce	110.10NA
Safe Community		
11	Development Services Inspection Services	110.04NA

Note: While many proposals represent cross-departmental efforts, proposals are listed by sponsoring departments only.